

Certification of Budget

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DISTRICT YEAR 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of for the fiscal year ending, ____, as approved and adopted by resolution on ____, . A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on ____, .

Signed:



Budget Officer

Bluff Water Works
Special Service District

Subscribed and sworn to this

day of ____, .

(Notary Public)

V.C.08

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ATTN: Van Christensen

801-538-1383

4-10-2006

vchristensen@utah.gov

Bluff Water Works Special Service District
DISTRICT
BUDGET

For the year ending: December 31, 2006

| | GENERAL FUND | | | ENTERPRISE FUND | | |
|--------------------------------|-----------------------------------|--------------|--------|-----------------------------------|--------------|---------|
| | ACTUAL EXPENDITURES PRIOR YEAR | CURRENT YEAR | BUDGET | ACTUAL EXPENDITURES PRIOR YEAR | CURRENT YEAR | BUDGET |
| REVENUES | | | | | | |
| Taxes: Property | | | | | | |
| Other: | | | | | | |
| Fee-in-Lieu of Taxes | | | | | | |
| Charges for Services | | | | | | 71,400 |
| Interest Income | | | | | | 500 |
| Other: | | | | | | |
| Other Financing Sources: | | | | | | |
| Transfers from Other Funds | | | | | | |
| Contribution from Fund Balance | | | | | | |
| TOTAL REVENUES | | | | | | 71,900 |
| EXPENSES | | | | | | |
| Salaries and Benefits | | | | | | 10,850 |
| Other Operating Expenses | | | | | | 43,400 |
| Depreciation | | | | | | 50,000 |
| Capital Outlay | | | | | | |
| Debt Service | | | | | | 18,344 |
| Other: | | | | | | |
| Other Financing Uses: | | | | | | |
| Transfers to Other Funds | | | | | | |
| Contribution to Fund Balance | | | | | | |
| TOTAL EXPENSES | | | | | | 122,594 |
| INCOME OR (LOSS) | | | | | | -50,694 |